

# Status Report Better Spaces (Public Realm) Town Hall Env's: 6<sup>TH</sup> February 2025 – Michelle Illingworth

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Better Spaces (Public Realm) Town Hall Env's	TRO closed 5 <sup>th</sup> of December no objections noted.	1. Phase 1 works - taxi rank completed on Longcauseway, removal of planting bed completed. Creation of car parking rear of Town Hall ongoing. 2. Public realm works including installation of new paving Wakefield Old Road continue, disabled bays and loading area.	<b>Stage:</b> RIBA Equivalent Stage 3	Phase 1 complete Town Hall Way	Feb 25	No objections received from TRO can proceed without CCLI report. Second notice now to be advertised, date to be confirmed.
	Michelle Illingworth		Tree removal decision taken to board 9 <sup>th</sup> December no objections, however decision by project team to postpone removal until Autumn taken.	<b>A) Planned Sign Off's:</b>	TRO 2 <sup>nd</sup> notice advertised	
<b>Funding</b> Town Fund TBC KC Match TBC Total: £6.8m Forecast: £4.3m Gap: £0m Includes past expenditure.	Phase 2 site set up planned mid Jan – excavation & kerbing planned from Jan, further works commence March/April which include paving Apron/memorial gardens, formation works for steps and amphitheatre, tree pits on the apron and resurfacing and Town Hall Way works	<b>B) Planned Engagements:</b> TRO Public Consultation advert – Nov 24	Phase 2 Start – (Town Hall Apron)	Mar 25		
			Phase 2 completed	Jul- 25		
			Phase 3 Start ( Memorial Gardens and Longcauseway)	May 25		
			Phase 3 Completed	Aug/Sep 25		

Key Milestone Tracker 6 <sup>th</sup> February 2025		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender (MDT)	May 2024	TBC
Contract Award		
Planning Application Submitted	N/A	N/A
Planning Determination	N/A	N/A
Next Consultation Start Date		
Consultation Finish		
Estimated Start	Jul-24	Aug-24
Estimated Finish	Mar-25	Summer/Autumn-25
Project Closure	TBC	
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

<b>Total Project Forecast</b>	
<b>Funding Gap Value</b>	
<b>Supporting Narrative</b>	